

Comptroller General's Office

FY 2024-25 Budget Request



Agency Attendees

- Brian J. Gaines, Comptroller General
- Allison Williams, Administrative Manager

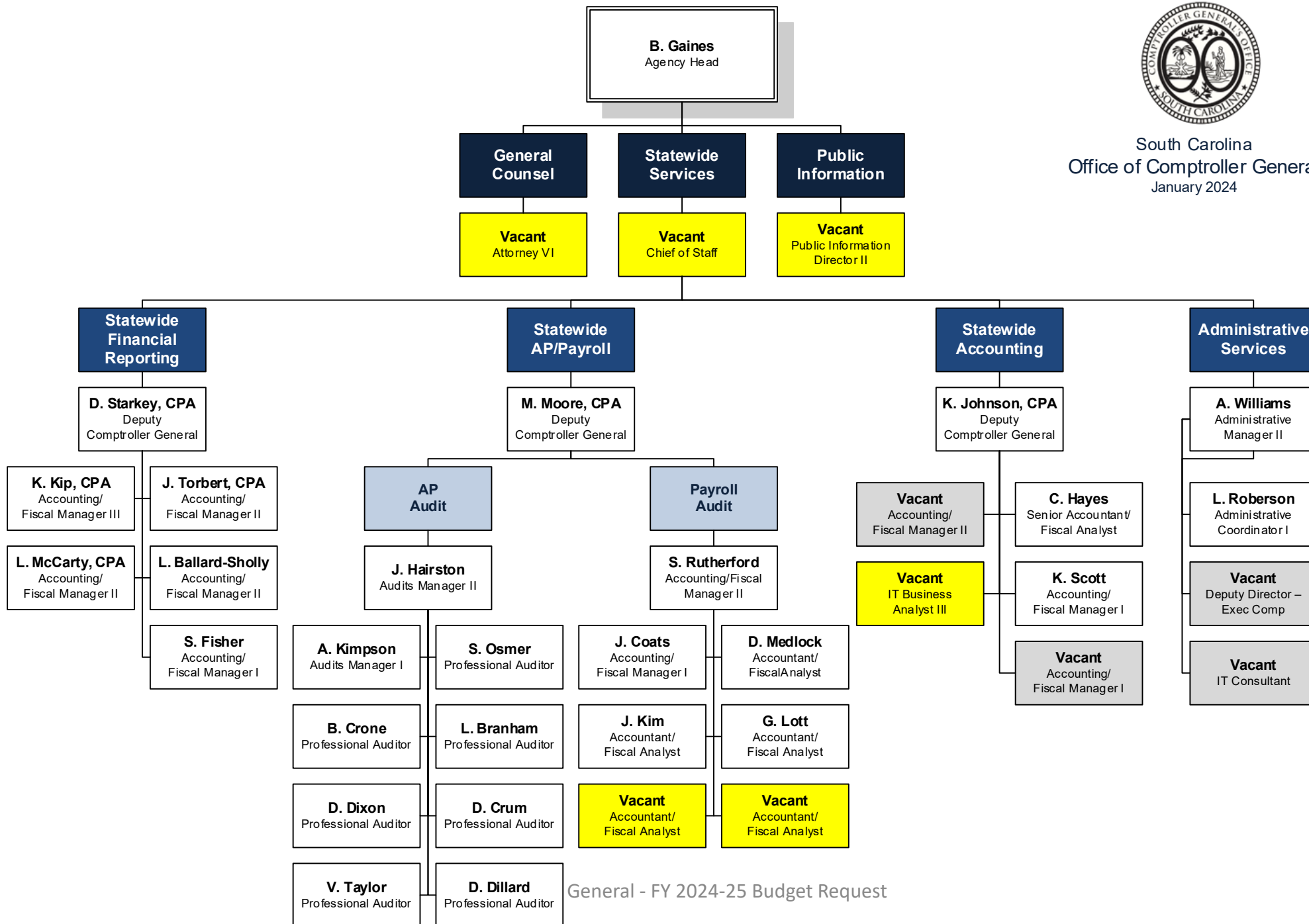
Agency Information

The Comptroller General's Office (CGO) serves as a technical support agency for state government. In that capacity, we provide services that expand the capabilities of other state agencies. Specifically, the CGO is organized into four program areas (divisions) providing the support services described below:

- **Statewide Payroll/Accounts Payable:** Processes payrolls, audits vendor payments, and other disbursement requests for state agencies.
- **Statewide Accounting:** Provides centralized accounting guidance and services for state agencies.
- **Statewide Financial Reporting:** Produces the state's annual comprehensive financial report (ACFR) which is used by credit rating agencies, underwriters, bond holders, and other key stakeholders.
- **Administration:** Provides executive oversight and administrative support to the agency. Also, facilitates collaborative initiatives to provide transparent and easily accessible financial information to decision-makers and the public.



South Carolina
Office of Comptroller General
January 2024



Office Rehabilitation Funding (FY 2024)

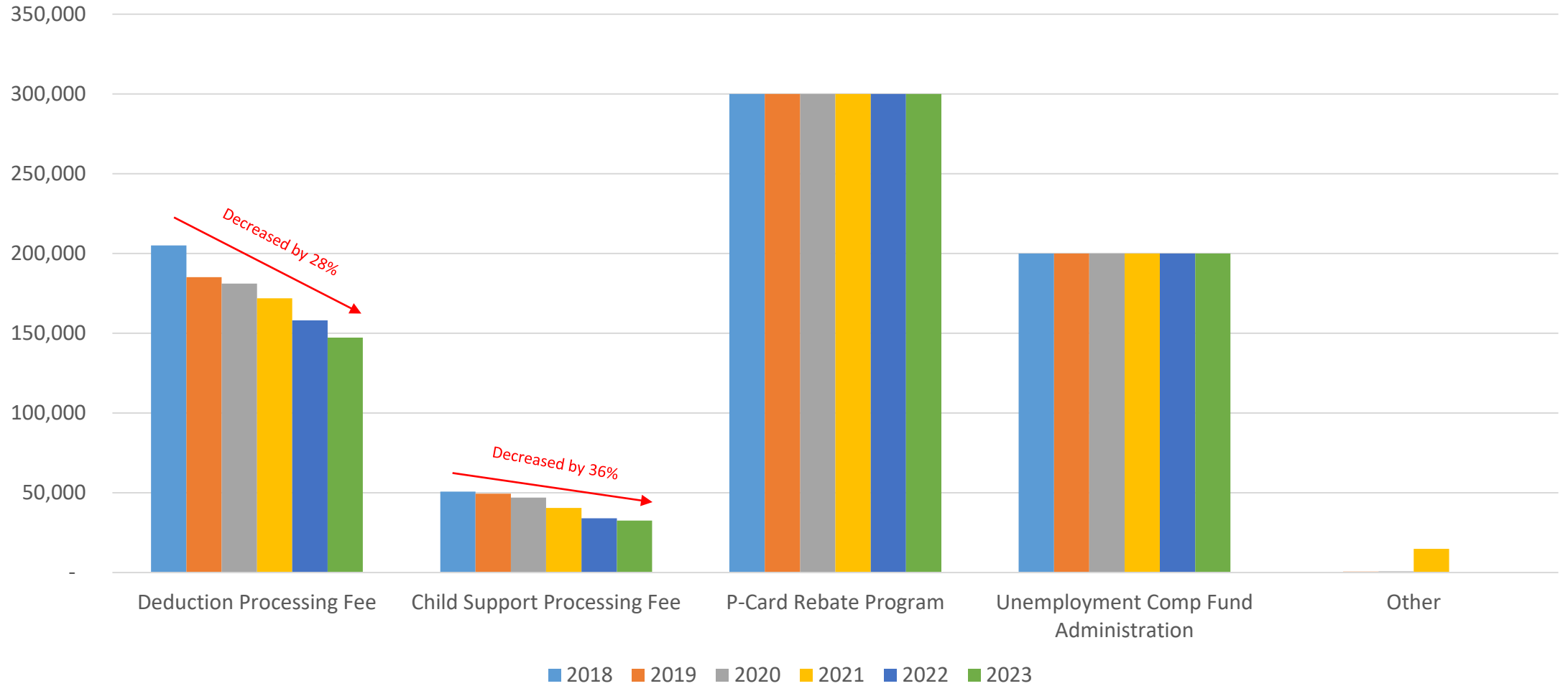
Category	Amount
Agencywide Compensation Plan	\$185,686
Filling 2 Vacancies (General Counsel & PIO)	192,275
Converting 3 FTEs from Other to General Fund	260,051
Subtotal Personal Services	\$638,012
New ACFR Compilation/Development Software	\$160,000
ACFR Process Review (per SFC subcommittee)	172,000
Agency Operating Expenses	29,988
Subtotal Operating Expenses	\$361,988
Total Planned Expenses	\$1,000,000

Budget Requests

Continuation of Office Rehabilitation - \$500,000

- We are requesting \$500,000 in recurring state funds as we seek to stabilize the funding source from which our employees are paid.
- Two of the agency's other fund revenue sources, Payroll Deduction Processing Fee and Child Support Processing Fee, have declined by 28% and 36%, respectively, over the last six fiscal years.
- CGO has seven remaining positions that are either partially or fully funded from these sources.
- This transition began with the funds received in the prior fiscal year for "Office Rehabilitation." This funding would transition the balance of employees to a more stable fund source.

Agency Revenue Collection



Potential Additional Requests

- Results of ACFR Process Review
- Results of DSHR Staffing and Compensation Review (proviso 117.172)
- Results of Office Space Assessment

Proviso Requests

Number	Title	Summary	Request
97.6	Annual Mapping Report	Requires a plan for how an annual review of the mapping of all funds is conducted.	Delete
97.7	Comptroller General Account List	Requires a list of all funds that have been created and whether or not they are included in the ACFR.	Delete
117.172	Comptroller General Fiscal Accountability & Remediation Task Force	Directed use of the “Office Rehabilitation” funding and requires a compensation and staffing study of the agency.	Delete
118.1	Year End Cutoff	Establishes the deadline for agencies to process expenditures for the fiscal year.	Amend (update FY reference)

Carryforward Information

General Fund Carryforward for Fiscal Year 2023

\$226,581.80

FTEs

Status	State	Other	Total
Filled	24.50	2.50	27.00
Vacant	4.00	6.00	10.00
Total	28.50	8.50	37.00